

OCL INDIA LIMITED : RAJGANGPUR
Registered office :Rajgangpur-770017 (Orissa)
Unaudited Financial Results for the Quarter Ended 30.06.2010

(Rs in lakhs)

		Quarter Ended		Year Ended
		30.06.2010	30.06.2009	31.03.10
		(Unaudited)	(Unaudited)	(Audited)
1	a) Gross Sales / Income from operations	40,918	38,786	1,52,155
	Less: Excise Duty	4,787	3,698	14,735
	Net Sales / Income from operations	36,131	35,088	1,37,420
	b) Other Operating Income	252	140	1,662
	Total Income	36,383	35,228	1,39,082
2	Expenditure:			
	a) (Increase) / Decrease in stock in trade & WIP	(2,829)	(515)	(515)
	b) Consumption of Raw Materials	10,522	10,566	38,427
	c) Purchase of traded goods	246	85	975
	d) Employees cost	1,528	1,351	7,105
	e) Depreciation	2,914	2,538	11,450
	f) Power and fuel	6,719	4,698	19,780
	g) Selling Expenses	3,631	2,890	11,773
	h) Other Expenditure	6,163	4,616	21,362
	i) Total	28,894	26,229	1,10,357
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	7,489	8,999	28,725
4	Other Income	345	599	1,797
5	Profit before Interest & Exceptional Items (3+4)	7,834	9,598	30,522
6	Interest	1,506	1,169	5,067
7	Profit after Interest but before Exceptional Items (5-6)	6,328	8,429	25,455
8	Exceptional Items	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before Tax (7+8)	6,328	8,429	25,455
10	Tax expenses	2,100	2,690	9,085
11	Net Profit (+)/ Loss(-) from Ordinary Activities after Tax (9-10)	4,228	5,739	16,370
12	Extra Ordinary Item (net of Tax Expenses Rs.)	-	-	-
13	Net Profit (+)/ Loss (-) for the period (11-12)	4,228	5,739	16,370
14	Paid-up Equity Share Capital (Face Value of Rs.2 per share)	1,138	1,138	1,138
15	Paid-up Debt Capital			7,600
16	Reserve excluding Revaluation Reserves as per Balance sheet of previous accounting year			78,496
17	Debenture Redemption Reserve			855
18	Earning Per Share (Not Annualised) (Basic and Diluted) (Rs.)			
	a) Before Extra-ordinary items	7.43	10.09	28.77
	b) After Extra-ordinary items	7.43	10.09	28.77
19	Public Shareholding			
	Number of shares (in lakhs)	172.02	172.02	172.02
	Percentage of shareholding	30.23	30.23	30.23
20	Promoters and promotor group shareholding			
	a) Pledged/Encumbered			
	-Number of Shares (in lakhs)	-	0.50	-
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	0.13	-
	-Percentage of shares (as a % of the total share capital of the company)	-	0.09	-
	b) Non-encumbered			
	-Number of Shares (in Lakhs)	396.98	396.48	396.98
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	99.87	100.00
	-Percentage of shares (as a % of the total share capital of the company)	69.77	69.68	69.77

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OCL INDIA LIMITED : RAJGANGPUR
Registered office :Rajgangpur-770017 (Orissa)

Unaudited Financial Results for the Quarter Ended 30.06.2010

(Rs. in Lakhs)

Segment- wise Revenue, Results and Capital Employed	Quarter Ended		Year Ended
	30.06.2010	30.06.2009	31.03.10
	(Unaudited)	(Unaudited)	(Audited)
1) Segment Revenue			
a) Cement	3,40,45	3,28,31	12,39,10
b) Refractory	68,73	59,55	2,82,45
Total	4,09,18	3,87,86	15,21,55
Less :Inter Segment sales	-	-	-
	4,09,18	3,87,86	15,21,55
2) Segment Results [Profit/(Loss) before Tax and Interest]			
a) Cement	77,26	90,57	2,94,90
b) Refractory	3,77	8,48	29,08
Total	81,03	99,05	3,23,98
Less : i) Interest	15,06	11,69	50,67
ii) Un-allocable expenditure (Net of Income)	2,69	3,07	18,77
Profit before Tax	63,28	84,29	2,54,55
3) Capital Employed (Segment Assets-Segment Liabilities)			
a) Cement	1,34,074	13,15,66	15,88,60
b) Refractory	20,729	1,87,92	1,99,40
Total	1,54,803	15,03,58	17,88,00

Notes :

1. The figures of the previous periods have been regrouped wherever necessary.
2. Provision for Taxation has been made u/s 115JB of The Income Tax Act, 1961 (MAT) based on the anticipated taxable income for the year as a whole.
3. Information in respect of investor's complaint for the quarter ended 30.06.10: opening balance-0, received-2,resolved-2 and pending-0.
4. The above results have been subjected to limited review by the statutory auditors, reviewed by the Audit Committee and approved by the Board of Directors at it's meeting held on 21.07.10.

for OCL INDIA LIMITED,

(D D Atal)
(Wholetime Director)

Dated : 21st July, 2010