

OCL INDIA LIMITED : RAJGANGPUR
Registered office : Raiganour-770017 (Orissa)
Unaudited Financial Results for the Quarter Ended 30.06.2009

		(Rs in Lakhs)		
Particulars		Quarter Ended		Year Ended
		30.06.2009 (Unaudited)	30.06.2008 (Unaudited)	31.03.09 (Audited)
1	a) Gross Sales / Income from operations	38,786	25,282	1,27,625
	Less : Excise duty	3,698	3,533	15,756
	Net sales/Income from operation	35,088	21,749	1,11,869
	b) Other operating Income	140	88	991
	Total Income	35,228	21,837	1,12,860
2	Expenditure:			
	a) (Increase) / Decrease in stock in trade & WIP	(515)	(1470)	(1072)
	b) Consumption of Raw materials	10,566	5,239	32,163
	c) Purchase of traded goods	85	98	1,221
	d) Employees cost	1,351	1,083	5,200
	e) Depreciation	2,538	645	5,689
	f) Power and fuel	4,698	3,650	16,425
	g) Selling Expenses	2,890	2,554	12,349
	h) Other Expenditure	4,659	3,815	19,822
	i) Total	26,272	15,614	91,797
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	8,956	6,223	21,063
4	Other Income	642	98	494
5	Profit before Interest & Exceptional itmes (3+4)	9,598	6,321	21,557
6	Interest	1,169	475	3,850
7	Profit after Interest but before Exceptional itmes (5-6)	8,429	5,846	17,707
8	Exceptional items	-	-	-
9	Profit (+)/ Loss (-) from Ordinary activities before tax (7+8)	8,429	5,846	17,707
10	Tax expenses	2,690	2,031	6,133
11	Net Profit (+)/ Loss(-) from ordinary activities after Tax (9-10)	5,739	3,815	11,574
12	Extra ordinary Items (net of Tax expenses Rs.)	-	-	-
13	Net Profit (+)/ Loss (-) for the period (11-12)	5,739	3,815	11,574
14	Paid-up equity Share Capital (Face Value of Rs.2 per share)	1,138	1,138	1,138
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year			64,780
16	Earning per Share (Not Annualised) (Basic and Diluted) (Rs.)			
	a) Before Extra-ordinary items	10.09	6.70	20.34
	b) After Extra-ordinary items	10.09	6.70	20.34
17	Public Shareholding			
	Number of shares (in lakhs)	172.02	173.02	172.02
	Percentage of share holding	30.23	30.41	30.23
18	Promoters and promoter group shareholding			
	a) Pledged/Encumbered			
	-Number of Shares (in lakhs)	0.50		0.50
	-Percentage of shares (as a % of the total share holding of promoter and promoter group)	0.13		0.13
	-Percentage of shares (as a % of the total share capital of the company)	0.09		0.09
	b) Non-encumbered			
	-Number of Shares (in lakhs)	396.48		396.48
	-Percentage of shares (as a % of the total share holding of promoter and promoter group)	99.87		99.87
	-Percentage of shares (as a % of the total share capital of the company)	69.68		69.68
Segment- wise Revenue, Results and Capital Employed				
		Quarter Ended		Year Ended
		(Unaudited)	(Unaudited)	(Audited)
		30.06.2009	30.06.2008	31.03.09
1)	Segment Revenue			
	a) Cement	32,831	18,599	96,909
	b) Refractory	5,955	6,683	30,716
	Total	38,786	25,282	1,27,625
	Less :Inter Segment Revenue	-	-	-
	Net Sales / Income from operations	38,786	25,282	1,27,625
2)	Segment Results [Profit/(Loss) before Tax and Interest]			
	a) Cement	9,057	5,538	20,733
	b) Refractory	848	1,147	3,350
	Total	9,905	6,685	24,083
	Less : i) Interest	1,169	475	3,850
	ii) Un-allocable expenditure (Net of Income)	307	364	2,526
	Total profit before tax	8,429	5,846	17,707
3)	Capital Employed (Segment Assets-Segment Liabilities)			
	a) Cement	13,15,66	10,19,55	12,78,56
	b) Refractory	1,87,92	1,98,90	2,10,44
	Total	15,03,58	12,18,45	14,89,00

Notes :

- The figures of the previous periods have been regrouped wherever necessary.
- Information in respect of investor's complaint for the quarter ended 30.06.09: opening balance-0, received-2, resolved-2 and pending-0.
- The above results have been subjected to a limited review by the statutory auditors, reviewed by the Audit Committee and approved by the Board of Directors at it's meeting held on 21.07.09.

for OCL INDIA LIMITED

(V. P. Sood)
(Wholtime Director)

Dated : 21st July, 2009