

OCL INDIA LIMITED : RAJGANGPUR
Registered office :Rajgangpur-770017 (Orissa)
Unaudited Financial Results for the Quarter Ended 31.12.2009

(Rs. in Lakhs)

	Quarter Ended		Nine months ended		Year Ended
	31.12.09	31.12.08	31.12.09	31.12.08	31.03.09
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 a) Gross Sales / Income from operations	34,449	35,417	1,05,704	88,964	1,27,625
Less: Excise Duty	3,287	4,597	10,051	12,052	15,756
Net Sales / Income from operations	31,162	30,820	95,653	76,912	1,11,869
b) Other Operating Income	406	179	775	459	991
Total Income	31,568	30,999	96,428	77,371	1,12,860
2 Expenditure:					
a) (Increase) / Decrease in stock in trade & WIP	-845	-272	-3,128	-1,780	-1,072
b) Consumption of Raw Materials	9,860	8,878	29,389	20,505	32,163
c) Purchase of traded goods	354	530	615	884	1,221
d) Employees cost	2,084	1,223	4,940	3,840	5,200
e) Depreciation	3,198	1,018	8,528	2,647	5,689
f) Power and fuel	4,919	4,513	14,277	11,982	16,425
g) Selling Expenses	2,945	3,404	8,453	8,484	12,349
h) Other Expenditure	5,314	5,639	14,551	14,259	19,822
i) Total	27,829	24,933	77,625	60,821	91,797
3 Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	3,739	6,066	18,803	16,550	21,063
4 Other Income	308	228	1,139	427	494
5 Profit before Interest & Exceptional Items (3+4)	4,047	6,294	19,942	16,977	21,557
6 Interest	1,441	1,396	3,712	2,889	3,850
7 Profit after Interest but before Exceptional Items (5-6)	2,606	4,898	16,230	14,088	17,707
8 Exceptional Items	-	-	-	-	-
9 Profit (+)/ Loss (-) from Ordinary Activities before Tax (7+8)	2,606	4,898	16,230	14,088	17,707
10 Tax expenses	856	1,678	5,400	4,840	6,133
11 Net Profit (+)/ Loss(-) from Ordinary Activities after Tax (9-10)	1,750	3,220	10,830	9,248	11,574
12 Extra Ordinary Items (net of Tax Expenses Rs.)	-	-	-	-	-
13 Net Profit (+)// Loss (-) for the period (11-12)	1,750	3,220	10,830	9,248	11,574
14 Paid-up Equity Share Capital (Face Value of Rs.2 per share)	1,138	1,138	1,138	1,138	1,138
15 Reserves excluding Revaluation Reserve as per Balance sheet of previous accounting year	-	-	-	-	64,780
16 Earning Per Share (Not Annualised) (Basic and Diluted) (Rs.)					
a) Before Extra-ordinary items	3.08	5.66	19.03	16.25	20.34
b) After Extra-ordinary items	3.08	5.66	19.03	16.25	20.34
17 Public Shareholding					
Number of shares (in lakhs)	172.02	173.02	172.02	173.02	172.02
Percentage of shareholding	30.23	30.41	30.23	30.41	30.23
18 Promoters and promotor group shareholding					
a) Pledged/Encumbered					
-Number of Shares (in lakhs)	-	-	-	-	0.50
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	0.13
-Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	0.09
b) Non-encumbered					
-Number of Shares (in Lakhs)	396.98		396.98		396.48
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00		100.00		99.87
-Percentage of shares (as a % of the total share capital of the company)	69.77		69.77		69.68

[Handwritten Signature]

OCL INDIA LIMITED : RAJGANGPUR

Registered office :Rajgangpur-770017 (Orissa)

Unaudited Financial Results for the Quarter Ended 31.12.2009

(Rs. in Lakhs)

Segment-wise Revenue, Results and Capital Employed

	Quarter Ended		Nine months ended		Year Ended
	31.12.09	31.12.08	31.12.09	31.12.08	31.03.09
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1) Segment Revenue					
a) Cement	26,609	27,128	85,655	65,900	96,909
b) Refractory	7,840	8,289	20,049	23,064	30,716
Total	34,449	35,417	1,05,704	88,964	1,27,625
Less: Inter Segment Revenue	-	-			
Net Sales/Income from operations	34,449	35,417	1,05,704	88,964	1,27,625
2) Segment Results [Profit/(Loss) before Tax and Interest]					
a) Cement	3,939	6,167	19,116	15,787	20,733
b) Refractory	521	611	2,030	2,800	3,350
Total	4,460	6,778	21,146	18,587	24,083
Less : i) Interest Expense	1,441	1,396	3,712	2,889	3,850
ii) Un-allocable expenditure (Net of Income)	413	484	1,204	1,610	2,526
Total Profit before Tax	2,606	4,898	16,230	14,088	17,707
3) Capital Employed (Segment Assets-Segment Liabilities)					
a) Cement	1,25,972	1,20,585	1,25,972	1,20,585	1,27,856
b) Refractory	20,479	22,659	20,479	22,659	21,044
Total	1,46,451	1,43,244	1,46,451	1,43,244	1,48,900

Notes :

- The figures of the previous periods have been regrouped wherever necessary.
- Information in respect of investor's complaint for the quarter ended 31.12.09: opening balance-0, received-0 ,resolved-0 and pending-0.
- The above results have been subjected to a limited review by the statutory auditors, reviewed by the Audit Committee and approved by the Board of Directors at it's meeting held on 19.01.10.

Dated : 19th Jan, 2010
Place : Rajgangpur-770017 (Orissa)

for OCL INDIA LIMITED,
(V. P. Sood)
(Whole Time Director)