

OCL INDIA LIMITED : RAJGANGPUR
Registered office :Rajgangpur-770017 (Orissa)
Unaudited Financial Results for the Nine Months Ended 31.12.2010

(Rs. in Lakhs)

		Quarter Ended		Nine months ended		Year Ended
		31.12.10	31.12.09	31.12.10	31.12.09	31.03.10
		Unaudited	Unaudited	Unaudited	Unaudited	(Audited)
1	a) Gross Sales / Income from operations	38,877	34,449	1,18,458	1,05,704	1,52,155
	Less: Excise Duty	4,782	3,287	14,256	10,051	14,735
	Net Sales / Income from operations	34,095	31,162	1,04,202	95,653	1,37,420
	b) Other Operating Income	255	384	985	753	1,662
	Total Income	34,350	31,546	1,05,187	96,406	1,39,082
2	Expenditure:					
	a) (Increase) / Decrease in stock in trade & WIP	(553)	(845)	(3,444)	(3,128)	(515)
	b) Consumption of Raw Materials	10,743	9,860	31,061	29,389	38,427
	c) Purchase of traded goods	239	354	1,248	615	975
	d) Employees cost	1,651	2,084	5,040	4,940	7,105
	e) Depreciation	3,065	3,198	8,956	8,528	11,450
	f) Power and fuel	6,254	4,919	19,142	14,277	19,780
	g) Selling Expenses	3,826	2,945	10,943	8,453	11,773
	h) Other Expenditure	5,589	5,312	17,496	14,433	21,362
	i) Total	30,814	27,827	90,442	77,507	1,10,357
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	3,536	3,719	14,745	18,899	28,725
4	Other Income	388	328	1,131	1,043	1,797
5	Profit before Interest & Exceptional Items (3+4)	3,924	4,047	15,876	19,942	30,522
6	Interest	1,692	1,441	4,757	3,712	5,067
7	Profit after Interest but before Exceptional Items (5-6)	2,232	2,606	11,119	16,230	25,455
8	Exceptional Items	-	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before Tax (7+8)	2,232	2,606	11,119	16,230	25,455
10	Tax expenses	108	856	3,058	5,400	9,085
11	Net Profit (+)/ Loss(-) from Ordinary Activities after Tax (9-10)	2,124	1,750	8,061	10,830	16,370
12	Extra Ordinary Items (net of Tax Expenses Rs.)	-	-	-	-	-
13	Net Profit (+)// Loss (-) for the period (11-12)	2,124	1,750	8,061	10,830	16,370
14	Paid-up Equity Share Capital (Face Value of Rs.2 per share)	1,138	1,138	1,138	1,138	1,138
15	Paid-up Debt Capital			7,600	8,600	7,600
16	Reserve excluding Revaluation Reserves as per Balance sheet of previous accounting year					78,496
17	Debenture Redemption Reserve					855
18	Earning Per Share (Not Annualised) (Basic and Diluted) (Rs.)					
	a) Before Extra-ordinary items	3.73	3.08	14.17	19.03	28.77
	b) After Extra-ordinary items	3.73	3.08	14.17	19.03	28.77
19	Public Shareholding					
	Number of shares (in lakhs)	172.02	172.02	172.02	172.02	172.02
	Percentage of shareholding	30.23	30.23	30.23	30.23	30.23
20	Promoters and promotor group shareholding					
	a) Pledged/Encumbered					
	-Number of Shares (in lakhs)	-	-	-	-	-
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	-Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	-Number of Shares (in Lakhs)	396.98		396.98		396.98
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00		100.00		100.00
	-Percentage of shares (as a % of the total share capital of the company)	69.77		69.77		69.77

Sanjay
Ballar

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(Rs. in Lakhs)


Segment-wise Revenue, Results and Capital Employed

	Quarter Ended		Nine Months Ended		Year Ended
	31.12.10	31.12.09	31.12.10	31.12.09	31.03.10
	Unaudited	Unaudited	Unaudited	Unaudited	(Audited)
1) Segment Revenue					
a) Cement	27,522	23,831	84,204	76,906	1,10,979
b) Refractory	6,573	7,331	19,998	18,747	26,441
Total	34,095	31,162	1,04,202	,95,653	1,37,420
Less: Inter Segment	-	-	-	-	-
Net Sales / Income from operation	34,095	31,162	1,04,202	,95,653	1,37,420
2) Segment Results [Profit/(Loss) before Tax and Interest]					
a) Cement	3,818	3,939	15,755	19,116	29,490
b) Refractory	350	521	1,015	2,030	2,908
Total	4,168	4,460	16,770	21,146	32,398
Less : i) Interest Expense	1,692	1,441	4,757	3,712	5,067
ii) Un-allocable expenditure (Net of Income)	244	413	894	1,204	1,877
Profit before Tax	2,232	2,606	11,119	16,230	25,455
3) Capital Employed (Segment Assets-Segment Liabilities)					
a) Cement	1,38,817	1,25,972	1,38,817	1,25,972	1,58,860
b) Refractory	22,682	20,479	22,682	20,479	19,940
Total	1,61,499	1,46,451	1,61,499	1,46,451	1,78,800

Notes :

- 1 The figures of the previous periods have been regrouped wherever necessary.
- 2 Information in respect of investor's complaint for the quarter ended 31.12.10: opening balance-0, received-0 ,resolved-0 and pending-0.
- 3 The above results have been subjected to a limited review by the statutory auditors, reviewed by the Audit Committee and approved by the Board of Directors at it's meeting held on 31.01.2011.

for OCL INDIA LIMITED,


(Saurav Dalmia)

(Managing Director)

Dated : 31st Jan, 2011