

**OCL INDIA LIMITED : RAJGANGPUR**  
Registered office :Rajgangpur-770017 (Orissa)  
**Unaudited Financial Results for the Quarter Ended 30.06.2011**

(Rs in lakhs)

	Quarter Ended		Year Ended
	30.06.2011	30.06.2010	31.03.11
	(Unaudited)	(Unaudited)	(Audited)
1 a) Gross Sales / Income from operations	40,683	40,918	1,67,324
Less: Excise Duty	4,984	4,787	19,879
Net Sales / Income from operations	35,699	36,131	1,47,445
b) Other Operating Income	333	252	1,624
Total Income	36,032	36,383	1,49,069
2 Expenditure:			
a) (Increase) / Decrease in stock in trade & WIP	101	(2,829)	(3,156)
b) Consumption of Raw Materials	11,178	10,522	44,213
c) Purchase of traded goods	220	246	2401
d) Employees cost	1,723	1,528	7,115
e) Depreciation	2,742	2,914	12,275
f) Power and fuel	7,381	6,719	26,543
g) Selling Expenses	3,014	3,631	14,974
h) Other Expenditure	5,082	6,163	24,998
i) Total	31,441	28,894	1,29,363
3 Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	4,591	7,489	19,706
4 Other Income	641	345	1,721
5 Profit before Interest & Exceptional Items (3+4)	5,232	7,834	21,427
6 Interest	1,655	1,506	6,245
7 Profit after Interest but before Exceptional Items (5-6)	3,577	6,328	15,182
8 Exceptional Items	-	-	-
9 Profit (+)/ Loss (-) from Ordinary Activities before Tax (7+8)	3,577	6,328	15,182
10 Tax expenses	1,100	2,100	3,735
11 Net Profit (+)/ Loss(-) from Ordinary Activities after Tax (9-10)	2,477	4,228	11,447
12 Extra Ordinary Items (net of Tax Expenses Rs. )	-	-	-
13 Net Profit (+)// Loss (-) for the period (11-12)	2,477	4,228	11,447
14 Paid-up Equity Share Capital (Face Value of Rs.2 per share)	1,138	1,138	1,138
15 Paid-up Debt Capital			7,600
16 Reserves excluding Revaluation Reserve as per Balance sheet of previous accounting year			87,303
17 Debenture Redemption Reserve			1,129
18 Earning Per Share (Not Annualised) (Basic and Diluted) (Rs.)			
a) Before Extra-ordinary items	4.35	7.43	20.12
b) After Extra-ordinary items	4.35	7.43	20.12
19 Public Shareholding			
Number of shares (in lakhs)	170.90	172.02	171.70
Percentage of shareholding	30.04	30.23	30.18
20 Promoters and promoter group shareholding			
a) Pledged/Encumbered			
-Number of Shares (in lakhs)	-	-	-
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
-Percentage of shares (as a % of the total share capital of the company)	-	-	-
b) Non-encumbered			
-Number of Shares (in Lakhs)	398.10	396.98	397.30
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
-Percentage of shares (as a % of the total share capital of the company)	69.96	69.77	69.82

*Sanjay Kumar*

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**Unaudited Financial Results for the Quarter Ended 30.06.2011**

(Rs. in Lakhs)


**Segment-wise Revenue, Results and Capital Employed**

	Quarter Ended		Year Ended
	30.06.2011	30.06.2010	31.03.11
	(Unaudited)	(Unaudited)	(Audited)
1) <b>Segment Revenue</b>			
a) Cement	29,794	29,790	1,18,118
b) Refractory	5,905	6,341	29,327
Total	35,699	36,131	1,47,445
Less : Inter Segment sales	-	-	-
	35,699	36,131	1,47,445
2) <b>Segment Results [Profit/(Loss) before Tax and Interest]</b>			
a) Cement	5,286	7,726	21,347
b) Refractory	-86	377	1,797
Total	5,200	8,104	23,144
Less : i) Interest	1,655	1,506	6,245
ii) Un-allocable expenditure (Net of Income)	-32	269	1,717
Profit before Tax	3,577	6,328	15,182
3) <b>Capital Employed (Segment Assets-Segment Liabilities)</b>			
a) Cement	1,38,745	1,34,074	1,66,253
b) Refractory	19,850	20,729	21,680
c) Un - allocated	-66,576	-70,940	-99,491
Total	92,019	83,863	88,442

**Notes :**

- The figures of the previous periods have been regrouped where ever necessary.
- Provision for Taxation has been made u/s 115JB of The Income Tax Act, 1961 (MAT) based on the anticipated taxable income for the year as a whole.
- Information in respect of investor's complaint for the quarter ended 30.06.11: opening balance-0, received-2, resolved-2 and pending-0.
- The above results have been subjected to a limited review by the statutory auditors, reviewed by the Audit committee and approved by the Board of Directors at it's meeting held on 03.08.2011.

for OCL INDIA LIMITED.

  
 (Gaurav Dalmia)  
 (Managing Director)

Dated : 3rd August 2011